

Detailed Project Report (DPR)

Ayushman Sahakar Scheme

Establishment of Cooperative Multi-Specialty Hospital

1. Executive Summary

This Detailed Project Report (DPR) is prepared for establishing a **Cooperative Multi-Specialty Hospital** under the **Ayushman Sahakar Scheme** of the National Cooperative Development Corporation (NCDC). The project aims to provide affordable, quality healthcare services in rural/semi-urban areas through a cooperative model while ensuring financial sustainability and employment generation.

2. Background of the Cooperative Society

- **Name of Cooperative Society:** _____
 - **Registration Number & Date:** _____
 - **Registering Authority:** _____
 - **Address:** _____
 - **Area of Operation:** _____
 - **Membership Strength:** _____
 - **Main Objectives (as per Bye-laws):**
 - Healthcare services to members and public
 - Community development
 - Employment generation
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3. Need & Justification of the Project

- Lack of quality healthcare facilities in the project area
 - High dependence on distant urban hospitals
 - Increased out-of-pocket medical expenditure
 - Scope for PM-JAY (Ayushman Bharat) empanelment
 - Strong demand for affordable diagnostics and inpatient care
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4. Project Objectives

- Establish a fully functional cooperative hospital
- Provide affordable healthcare to rural population
- Support Ayushman Bharat beneficiaries

- Generate local employment for medical and non-medical staff
 - Ensure financial viability through cooperative management
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5. Project Details

5.1 Type of Project

- Multi-Specialty Cooperative Hospital

5.2 Location

- Village/Town: _____
- District & State: _____

5.3 Capacity

- Number of Beds: ____ (e.g., 30 / 50 / 100 beds)
- OPD Capacity: ____ patients/day

5.4 Facilities Proposed

- OPD & IPD services
 - Emergency & trauma care
 - Diagnostic laboratory
 - X-ray / Ultrasound
 - Operation theatre
 - Pharmacy
 - Ayushman Bharat (PM-JAY) services
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6. Land & Building Details

- **Land Ownership:** Owned / Leased
 - **Land Area:** _____ sq. m.
 - **Building Area:** _____ sq. m.
 - **Construction Status:** Proposed / Existing
 - **Approvals:** Local body, health department, fire safety
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7. Technology & Equipment

Major equipment proposed: - Hospital beds & furniture - Diagnostic machines - Operation theatre equipment - IT systems (HMIS, billing, PM-JAY integration)

8. Implementation Schedule

Activity	Duration
Land preparation	1-2 months
Construction / Renovation	6-9 months
Equipment procurement	2 months
Staffing & training	1 month
Trial run & commissioning	1 month

9. Cost of Project (Indicative)

Component	Amount (₹ in lakh)
Land (if applicable)	—
Building & civil works	—
Medical equipment	—
Furniture & fixtures	—
Pre-operative expenses	—
Working capital	—
Total Project Cost	—

10. Means of Finance

Source	Amount (₹ in lakh)
Cooperative's own contribution	—
Loan from NCDC (Ayushman Sahakar)	—
Other sources (if any)	—
Total	—

11. Revenue Model

- OPD consultation fees

- IPD charges
 - Diagnostic services
 - PM-JAY reimbursements
 - Pharmacy sales
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12. Projected Financials (Summary)

12.1 Annual Operating Cost

- Salaries & wages
- Medicines & consumables
- Utilities & maintenance
- Administrative expenses

12.2 Annual Income

- Patient services
- Government scheme reimbursements

12.3 Profitability

- Break-even period: ___ years
 - Debt servicing capacity: Adequate / Comfortable
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13. Employment Generation

Category	Number
Doctors	___
Nurses	___
Technicians	___
Administrative staff	___
Support staff	___

14. Social & Economic Benefits

- Improved healthcare access
- Reduced medical travel cost
- Employment to local youth
- Strengthening cooperative movement

15. Risk Analysis & Mitigation

Risk	Mitigation
Low patient inflow	PM-JAY empanelment, outreach
Staff shortage	Competitive salaries
Financial stress	Phased expansion

16. Statutory & Regulatory Compliance

- Cooperative registration
 - Health department approval
 - Pollution control clearance
 - Fire & safety compliance
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17. Conclusion

The proposed cooperative hospital is **technically feasible, financially viable, and socially beneficial**. The project aligns fully with the objectives of the **Ayushman Sahakar Scheme** and seeks financial assistance from **NCDC** for successful implementation.

Authorized Signatory

Name: ____

Designation: _____

Seal & Signature